

DIVISION CAMPUS UPDATES

Division of Finance and Administration

Gerald Ellsworth Hunter, PhD

Vice President & Chief Financial Officer



New Employees

Facilities

- Assist Director of Utilities-Shannon Allen
- Housekeeper-Nefertitti Scott
- Housekeeper Supervisor Nights-Michael Hunter
- Capital Procurement Manager-Libbie Hudson
- Housekeeper- Chad Gardner
- Trades-Verline Harris
- Appointed Stefan Vecerda as Director, EHSRM
- Housekeeper- Anthony McDowell
- Trades-Julius Foulks
- Transportation Manager-Natasha Hill
- Housekeeper-James Scoby
- Mail Services Specialist-Christy Risbrook
- Administrative Asst, Capital Planning-Caroline Samoei
- Housekeeper-Christopher White
- Painting Supervisor-Ryan Williams
- Auto Repair Tech-Anthony McGee
- Housekeeper-Quisha Baine
- Master Plumber-Jimmy McClure

Grants & Contracts

- Bryce Turner-Fixed Assets Accountant
- Kapri Lynn-Fixed Assets Accountant

Financial Reporting

- Dawn A. Quick-Reporting Accountant

Accounts Payable

- Jeaneen Jernigan-Accounts Payable Technician
- Dorschanna Walker-Accounts Payable Technician
- Tiese Colley-Accounts Payable Travel Specialist
- Patricia Terrell-Accounts Payable Technician
- Alan Varney-Accounts Payable Technician

Bursar

- Keiayrra Everette-Accounts Receivable Specialist
- Ericka Richburg-Accounts Receivable Specialist
- Jillian Rose-Cashier

Payroll

- Sheryl Potter-Griggs-Payroll Accountant
- Barbara Barnett Jones-Payroll Accountant

Auxiliary Enterprise & Services

- Alexis Sharpe, SpartanCard Office

Police

- William Jennings
- Chavez Letford
- Maria Martinez
- Lgeoma Egodayle
- Amanda Bell
- Alexis Davis



Financial Update (As of June 30, 2024)

Revenue

Total revenues for FY2024 totaled \$310.5 million

Major drivers of revenue include:

- Carry forward funds from FY2023 of \$30.2 million
- Appropriation of \$88.8 million
- Tuition and fees of \$55 million
- Auxiliary Enterprises of \$62.4 million

Expenses

Total expenses for FY2024 totaled \$274.4 million

- Net revenue of \$36.2 million

2024 General Assembly Actions

OPERATING

- Increase in Central Appropriations* \$13,703,496
- Affordable Access Funding \$1,598,000
- HBCU Partnership Funding \$10,000,000
- Yvonne Miller Internship (Legislative Internship) \$50,000
- Student Financial Assistance \$2,200,000

CAPITAL

- Improve Campus Infrastructure \$14,064,327
- Construct Living Learning Center (Planning) \$2,000,000

*Includes Compensation & Related Fringe Increases, IT, Public Safety, Fixed Costs, etc.

OTHER UPDATES

Solar-Powered Waste, Recycling Bins

Auxiliary Services

- West Dining Hall-New Concept Milked will open August 2024
- Full-Service Chick-fil-A to open September 2024
- Key Dates for Dining Services
 - August 10, 2024 (Scott/Dozier opened)
 - August 19, 2024 (All venues open)
 - September 3, 2024 (Student Center open)

Capital Projects

- New Science Building (Estimated completion Fall 2027)
- Replace the Fine Arts Building (Estimated completion Fall 2028)

Major Renovations

- Bozeman Building
- Brooks Library
- Robinson Tech



Thank You!!



**NORFOLK STATE
UNIVERSITY**