

RESOLUTION APPROVING THE 2010-2011 LEGISLATIVE PRIORITIES

WHEREAS, the proposed 2010-2011 legislative priorities have been carefully reviewed by the Norfolk State University Administration; and

WHEREAS, after due consideration and careful review, the University administration has determined that the proposed 2010-2011 legislative priorities reflect the higher priority needs and initiatives of the University and are aligned with the mission of the University;

THEREFORE, BE IT RESOLVED that upon the recommendation of the Norfolk State University Administration and the Board of Visitors' Finance and Business Committee, the Norfolk State University Board of Visitors approves the 2010-2011 legislative priorities as presented and outlined in the attached exhibit with the authority to implement it in line with General Assembly action and appropriations.



Norfolk State University
 Preliminary List of Budget Amendment Requests
 Governor's Budget 2011

Operating Budget Amendments

Priority #	Amend #	Amendment Title	Dollars	FTE
1		Provide additional funds to Ph.D. in Materials Science/Engineering	\$250,000	0.00
2		Provide funding for campus safety and security upgrades	\$470,000	0.00
3		Provide additional funding for utility rate increases	\$615,000	0.00

Capital Projects

Priority #	Project Title	Dollars	FTE
1	Addition/Renovation Fine Arts Building (Note: Estimated Construction Cost \$46,157,000)	(Pre-planning) \$1,800,000	N/A
2	Signage, Roads and Campus Site Improvements, Phase I (Note: Estimated Construction Cost \$8,380,000)	(Pre-planning) \$1,000,000	N/A

Paula C. Thompson, Legislative and Community Liaison
 Revised August 31, 2010



Norfolk State University
Preliminary List of Capital and Operating Amendments
For 2011 Budget

Capital Priorities

Renovation/Expansion of Fine Arts Building:

This renovation addresses disability access limitations, inadequate storage, lack of sound proof music rooms, and poorly ventilated art classrooms and hallways. The renovation/expansion will support the existing arts program, permit the existing band program to expand, and bring the facility into building code compliance.

This facility is 63,400 square feet of classroom, special instruction, and faculty office spaces. Constructed in 1971, the building supports the music and arts programs in addition to several administrative functions. The existing Band Room is inadequate for the size of the expanding band program. Current band space is designed for approximately 125 persons, while the average number of band personnel currently ranges from 250 to 300. Unassigned space is not available, and, therefore, additional space of 65,000 square feet must be constructed. The estimated construction cost is \$46,157,000. **The estimated pre-planning cost is \$1,800,000.**

Signage, Roads and Campus Site Improvements, Phase I:

This project provides for a comprehensive campus signage/information system. A new road will also be constructed to connect Presidential Parkway and Jordon Way to improve vehicular circulation and eliminate the need to use city streets.

Information and gateway infrastructure improvements are needed to guide people visiting the campus and control access during hours of non-academic instruction/activity. A comprehensive signage/information system is required. As an urban institution, public transportation access points/facilities are required.

This project includes paving all asphalt parking lots and roadways campus wide. Heaving, subsiding, spaulding and cracked sidewalks will be replaced. This project will provide improved pedestrian links between new houses on the Norfolk Community Hospital site, existing housing and the campus academic core. There are two types of pedestrian corridors: general pathways connecting building entrances to and paralleling roadways and more formal corridors that include shade tree plantings, improved lighting, seating areas and gathering spaces. Landscape improvement along vehicular and pedestrian corridors is also included within this project. Of particular importance is effective landscape treatment of Presidential Drive from Park Avenue to Dick Price Stadium, Jordan Drive and the campus entrance.

Campus site lighting is incapable of providing the minimum site illumination level demonstrated to increase security. It will eliminate the temporary lighting which has been provided on

building parapets that do not adequately address lighting safety issues. The estimated construction cost is \$8,380,000. **The estimated pre-planning cost is \$1,000,000.**

Operating Priorities

Ph.D. in Materials Science (Critical Need Program Offering - Reinstatement):

This Ph.D. program proposal addresses the nation's critical need for highly trained technical professionals in the area of advanced nano-structured materials and engineering for the next generation photonic, electronic, and magnetic materials and devices, and for clean renewable energy generation and energy conservation. Norfolk State University proposes to address these needs through the expansion of the successful Master of Science (M.S.) degree program in Materials Science to a Doctorate degree in Materials Science and Engineering with emphasis in quantum and nano-structured materials. This innovative program will address the unique technical issues associated with these advanced materials as well as prepare students and technical professionals with the knowledge necessary to employ these materials and devices in commercial applications. This program is approved by SCHEV. **The estimated cost is \$250,000. (An additional \$250,000 is requested to meet the original amount sought [\$970,420] by the University. The University received \$500,000 in 2009/10 and \$250,000 in 2010/11.)**

Improve Campus Safety and Security: This request was developed from the recommendations of the University's Task Force on Campus Safety and Security. Among the items addressed in the request are funds to install an audible alert system and enhance the call-box network. **The estimated cost is \$470,000.**

Funding for utilities and insurance rate increases: This request will support the increased costs related to inflationary adjustments to utility and insurance rates. Over the past two years, the costs associated with energy related services and insurance rates have increased sharply. The causes are varied, but most can be attributed to the past weather events which affected the U.S. Gulf coast. **The estimated cost is \$615,000.**