

u.s. DEPARTMENT OF EDUCATION Education Stabilization Fund

ESF / ESF Reporting / HEER - 074754805 - Year Three - Page 19 - Review

HEER Recipient Reporting Data Collection - Year Three

Submitted: kjagordon@nsu.edu - 3/24/2023, 5:47:37 PM

Ins	titutions must provide complete answers to each question.		
1)	Institutional Identifiers and Contact Information:		
a)	Institution Name NORFOLK STATE UNIVERSITY	DUNS # 074754805	UEI (SAM) XAHKEJAWL1N6
b)	Identify the applicable OPEID(s) for this annual report: OPEID 00376500		
c)	Identify the applicable IPEDS unitid(s) for this annual report ^{Unitid} 232937	t:	
d)	For this annual report, please report on these HEERF grant PR/Award Number (Program) / Award Amount P425E200385 (Student Aid) / \$16.901.812 PR/Award Number (Program) / Award Amount P425F203515 (Institutional Portion) / \$21,293,322 PR/Award Number (Program) / Award Amount P425J200108 (Historically Black Colleges and Universities) / \$64,412,8		
2)	Did you expend all of your HEERF I, II, & III funds available prior to the end of the reporting period, making this your final annual report? If your institution did not expend all available HEERF grant funds by the end of the rep current reporting period, please respond "YES" indicating that this will be your final and	orting period, and will not have an	y HEERF expenditures to report after the
Ne	osites		

Submitted

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3)	Reporting c	on institutio	on websit	es:							
a)	HEERF qua	arterly repo	orting we	bpage U	RL:						
	Quarterly Reporting URL										
	https://www.nsu.edu/coronavirus/information-and-updates/students#CARESact										
	Student and Institutional Portion Reporting: Provide all active website URLs posted by your campus, or by										
	the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 potice in the Federal Register ² for the student and institutional portion including any active URLs that										
	2021 notice in the Federal Register ² for the student and institutional portion including any active URLs that provide archived information. ³										
	Student and Insti	itutional Portior	n URL		and-updates/stud	dents#C	ARESact				
	² See https://ww	/w.federalregist	ter.gov/d/202	1-10196							
	³ Include active	landing/portal	page(s) for qu	arterly repo	rting webpage(s). In a	addition, r	eport any active quarterly reporting webpage(s) not referenced	d or			
						to quarte	rly reporting guidance				
	mups.//www2.6	.ส.ชอง/นมอนเ/0]	nces/list/ope	πεειμμαίτο	erlyreport2022.pdf)						
ow A	id Helpe	d									
4)	How has HI	EERF helpe	ed your in	stitution	and your stud	ents?					
a)	HFFRF en	abled my ir	nstitution	to conti	nue offering pl	anned	programs (i.e., programs of study listed in ou	ır			
							andemic-related factors				
Stro	ngly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine				
b)	HEERF ena	abled my ir	nstitution	to keep	student net pr	ices sin	nilar to pre-pandemic levels				
Stro	ngly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine				
				u							
	price refers to co larship aid (e.g.,					y adding t	uition, fees, books, supplies, and living costs and subtracting gr	ant and,			
						ا ما ام					
-)	HEEKFen			то кеер	students enroi						
c)			ISTITUTION			leu by	providing them with electronic devices and				
c)	Internet ad		Istitution			leu by	providing them with electronic devices and				
			Neutral	Agree	Strongly agree	N/A	providing them with electronic devices and Unable to Determine				
	Internet ad	ccess									
	Internet ac	CCESS Disagree	Neutral	Agree	Strongly agree	N/A		mic-			
Stroi	Internet ac	Disagree abled my ir	Neutral	Agree to keep	Strongly agree	N/A	Unable to Determine o were at risk of dropping out due to pander	mic-			
Stron d)	Internet ad ngly disagree HEERF ena related fac	ccess Disagree abled my ir ctors by pro	Neutral Institution oviding di	Agree to keep rect fina	Strongly agree students enrol ncial support t	N/A led wh o stude	Unable to Determine o were at risk of dropping out due to pander ents	mic-			
Stron d)	Internet ac	Disagree abled my ir	Neutral	Agree to keep	Strongly agree	N/A	Unable to Determine o were at risk of dropping out due to pander	mic-			
Stron d)	Internet ad ngly disagree HEERF ena related fac	ccess Disagree abled my ir ctors by pro	Neutral Institution oviding di	Agree to keep rect fina	Strongly agree students enrol ncial support t	N/A led wh o stude	Unable to Determine o were at risk of dropping out due to pander ents	mic-			
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d) stroi e)	Internet ad ngly disagree HEERF ena related fac ngly disagree HEERF ena were at ris	ccess Disagree abled my ir ctors by pro Disagree abled my ir sk of unemj	Neutral nstitution oviding di Neutral nstitution ployment	Agree to keep rect fina Agree to keep due to p	Strongly agree students enrol ncial support t Strongly agree faculty, staff, e andemic-relate	N/A led wh o stude N/A mploye ed fact	Unable to Determine o were at risk of dropping out due to pander ents Unable to Determine ees, and contractors at full salary levels who ors				
d) stroi	Internet ac ngly disagree HEERF ena related fac ngly disagree HEERF ena	abled my ir Disagree abled my ir ctors by pro Disagree abled my ir	Neutral nstitution oviding di Neutral nstitution	Agree to keep rect fina Agree to keep	Strongly agree students enrol ncial support t Strongly agree faculty, staff, e	N/A led wh o stude N/A	Unable to Determine o were at risk of dropping out due to pander ents Unable to Determine ees, and contractors at full salary levels who				
d) stroi e)	Internet ad ngly disagree HEERF ena related fac ngly disagree HEERF ena were at ris	ccess Disagree abled my ir ctors by pro Disagree abled my ir sk of unemp Disagree	Neutral nstitution oviding di Neutral nstitution ployment	Agree to keep rect fina Agree to keep due to p Agree	Strongly agree students enrol ncial support t Strongly agree faculty, staff, e andemic-relate Strongly agree	N/A led wh o stude N/A mploye ed fact	Unable to Determine o were at risk of dropping out due to pander ents Unable to Determine ees, and contractors at full salary levels who ors	I			

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
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ho	ow did your institution determine which students re w much each student would receive? Please indicat ring the reporting period			
Did	you ask students to apply for funds?	Yes	No	
а	Did you use that application to determine the mount of a student's emergency financial aid rant?	Yes	No	
1)	What needs did you prioritize to determine the a	mount	ofthe	e student's award?
a)	Food	Yes	No	
b)	Housing	Yes	No	
c)	Course materials (non-technology)	Yes	No	
d)	Technology	Yes	No	
e)	Health care	Yes	No	
f)	Child care	Yes	No	
g)	Transportation	Yes	No	
h)	Lost income (e.g., Loss of Employment/Reduced Income)	Yes	No	
i)	Other	Yes	No	
	If yes, please specify _{Specify} Loan Fees			
9	Did your application require students to submit supporting documentation of their needs or difficulty meeting expenses?	Yes	No	
Did	you use any institutional administrative data	Yes	No	

1)	Enrollment intensity (i.e., full-time/part-time status, number of credits the student is taking, etc.)	Yes	No			
2)	Location (i.e., branch campus)	Yes	No			
3)	Pell Grant eligibility	Yes	No			
4)	FAFSA data elements	Yes	No			
5)	On-campus/distance education status	Yes	No			
6)	On-campus/off-campus living arrangements	Yes	No			
7)	Academic level	Yes	No			
8)	Other	Yes	No			
	If yes, please specify Specify Students with need base financial aid received \$1,18 demonstrated need by completed a HEERF survey to costs incurred because of the ongoing COVID-19 pa	o report	educati	onal exp		
alc Iow	your institution use a specific methodology to ulate award amounts that is captured in a /chart, set of equations, a formula, or other umentation?	Yes	No			
-	bload PDF/MS Word document instructions, direc	tions, c	or guida	nce. In	clude scr	reenshots of relevant
We	e grantee has uploaded 1 file(s) in response to this questio	on.				
	ile Name				Size	Last Modified
The			0000-+-	Ident	68.4	3/23/2023, 8:29:33
The F	norfolk state university award distribution methodology - listribution.pdf	spring 2	2022 STU		KB	PM
The F	orfolk state university award distribution methodology	- spring 2	2022 stu		КВ	PM

6)	How did your institution distribute the emergency	, financial	aid gra	ants to stude	ents	?			
a)	Checks	Yes	No						
b)	Electronic funds transfer /Direct deposit	Yes	No						
c)	Debit cards	Yes	No						
d)	Payment apps	Yes	No						
e)	Other	Yes	No						
Emer	gency Grants - Guidance								
7)	Did your institution provide any instructions, directions, or guidance to students (e.g., FAQs) about the emergency financial aid grants upon disbursement?	Yes	No						
	Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots o websites								
	The grantee has uploaded 1 file(s) in response to this que	stion.							
	The grantee has uploaded 1 file(s) in response to this que File Name	stion.		Size	L	.ast Mo	dified		
			2.pdf	Size 157.1 KB			dified 23, 8:32	:41 PM	
Emer 8)	File Name nsu federal heerf iii student emergency aid funds faq	spring 202	Fund	157.1 КВ		3/23/20	23, 8:32		псу
8)	File Name nsu federal heerf iii student emergency aid funds faq - i gency Grants - Counts, Student, and Inst What percentage of students received emergency grants by fund type and student type? Note: Institutions must provide complete answers to each question.	spring 202	Fund	157.1 КВ		3/23/20	23, 8:32		ncy
	File Name nsu federal heerf iii student emergency aid funds faq - student gency Grants - Counts, Student, and Inst What percentage of students received emergency grants by fund type and student type?	spring 202 itution y grants a ories)" in the f calendar year rolled for crea EERF reports	Fund and how orm), use s 2021 an lit in cour "Students	157.1 KB 5 5 the same categor the 2022 in early 2 ses that could lear not categorized in	y for o 2022 d to a	a/23/20 ents re each stud and early n award, DS" will n	23, 8:32 23, 8:32 ceive ir ent that is 2023 resp then repor o longer be	a emerger used to repor pectively), if a t that studen e an option in	rt to t under the
8) a) Eme inclu	File Name nsu federal heerf iii student emergency aid funds faq - gency Grants - Counts, Student, and Inst What percentage of students received emergency grants by fund type and student type? Note: Institutions must provide complete answers to each question. Complete the following table: When IPEDS definitions apply (categories labeled with "(IPEDS categories labeled with "(IPEDS categories labeled with "Student is not reported to IPEDS, for example because they are not en "Student is not categorized in IPEDS." In the fourth, and fifth annual HE form and institutions will need to track all of their students (regardless)	spring 202 itution y grants a ories)" in the f calendar years rolled for crea EERF reports s of if they wo	Fund and how a 2021 and lit in cour "Students uld be incour	157.1 KB 5 5 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	y for o 2022 d to a n IPE nrolln	ents re each stud and early n award, DS" will n nent coun gency F	23, 8:32 23, 8:32 ceive ir 2023 resp then repor o longer be ts) and cat inancial	n emergen vectively), if a t that studen e an option in egorize them Aid Grants	rt to t under the using

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te ₆ full-time ₈ Non-Pell grant recipients ₁₀
te ₆ part-time Pell grant recipients
te ₆ part-time Non-Pell grant recipients
-time recipients
t-time recipients
ents
5
nt Recipients – Emergency Grants to Students (unduplicated) ceived HEERF emergency financial aid grants? (unduplicated across all HEERF section
te ₆ full-time ₈ Pell grant recipients ₉
te ₆ full-time ₈ Non-Pell grant recipients ₁₀
te ₆ part-time Pell grant recipients
te ₆ part-time Pell grant recipients
te ₆ part-time Pell grant recipients te ₆ part-time Non-Pell grant recipients
te ₆ part-time Non-Pell grant recipients
te ₆ part-time Non-Pell grant recipients

PM	ESF - ESF Reporting - HEER - 074754805 - Year Three - Page 19 - Review
Number of Othe	r ₇ recipients
0	
Total number of	Students
4,724	
,	
	ident Aid Dautien Annount Diskunged
	udent Aid Portion Amount Disbursed amount disbursed directly to students as Emergency Financial Aid Grants?
Amount disburs	ed to Undergraduate ₆ full-time ₈ Pell grant recipients ₉
\$ 3,326,806.00	
Amount disburs	ed to Undergraduate ₆ full-time ₈ Non-Pell grant recipients $_{10}$
\$ 997,804.00	
Amount disburs	ed to Undergraduate ₆ part-time Pell grant recipients
\$201,697.00	
Amount disburs	ed to ₆ part-time Non-Pell grant recipients
\$ 142,374.00	
Amount disburs	ed to Graduate full-time recipients
\$277,629.00	
Amount disburs	ed to Graduate part-time recipients
\$ 60,509.00	
\$ 00,507.00	
Amount disburs	ed to Other ₇ recipients
\$ 0.00	
Total amount dis	sbursed to Students
\$5,006,819.00	
HEERF (a)(1) St	udent Aid Portion Amount Disbursed
	amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account
	receiving affirmative written consent from students to do so? not used for this purpose, report \$0. Include only amounts that benefited students who directl
	rgency Financial Aid Grants.
Amount disburs	ed to Undergraduate ₆ full-time ₈ Pell grant recipients ₉
Amount dispuis	
\$ 0.00	

\$0.00

\$ 0.00	unt disbursed to Undergraduate ₆ part-time Pell grant recipients
Amo	unt disbursed to Undergraduate ₆ part-time Non-Pell grant recipients
\$ 0.00	
Amo	unt disbursed to Graduate full-time recipients
\$ 0.00	
Amo	unt disbursed to Graduate part-time recipients
\$ 0.00	
Amo	unt disbursed to Other ₇ recipients
\$ 0.00	
Total	amount disbursed to Students
\$0.00	
	ERF (a)(1) Institutional Portion Amount Disbursed hat was the amount disbursed directly to students as Emergency Financial Aid Grants?
	unt disbursed to Undergraduate ₆ full-time ₈ Pell grant recipients ₉
\$ 23,0	00.00
Amo	unt disbursed to Undergraduate $_6$ full-time $_8$ Non-Pell grant recipients $_{10}$
\$ 316,	754.00
Amo	unt disbursed to Undergraduate ₆ part-time Pell grant recipients
\$ 2,00	0.00
Amo	unt disbursed to Undergraduate ₆ part-time Non-Pell grant recipients
\$41,0	00.00
Amo	unt disbursed to Graduate full-time recipients
\$ 49,9	12.00
Amo	unt disbursed to Graduate part-time recipients
\$ 55.8	13.00
Amo	unt disbursed to Other ₇ recipients
\$ 0.00	

\$488,479.00

HEERF (a)(1) Institutional Portion Amount Disbursed

What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.

If funds were used to discharge account balances as lost revenue using institutional funds without affirmative written consent, do not report here, report in 9b as unpaid student accounts receivable or other student account debts.

Amount disbursed to Undergraduate₆ full-time₈ Pell grant recipients₉

\$ 1,061.00

Amount disbursed to $Undergraduate_6$ full-time₈ Non-Pell grant recipients₁₀

\$ 0.00

Amount disbursed to Undergraduate₆ part-time Pell grant recipients

\$ 0.00

Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients

\$0.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Amount disbursed to Other₇ recipients

\$0.00

Total amount disbursed to Students

\$1,061.00

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

⁷Students that are not considered undergraduate or graduate students, for example, non-credit students.

⁸For students who had multiple enrollment intensities, classify as full-time.

⁹Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

¹⁰Includes non-FAFSA filers.

Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds

^

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

3/30/23, 7:59 PM

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Note: Institutions must provide complete answers to each question.

 a) Complete the following table: When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to re IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that stud "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize the the IPEDS classification methodology Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grant including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grant not be included in the reported expenditures HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount disbursed directly to students as Emergency Financial Aid Grants? If funds were not used for this purpose, report \$0. Amount disbursed to Undergraduate₆ full-time₈ Pell grant recipients₉ \$0.00 	if a dent under n in the nem using nts
 including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grant not be included in the reported expenditures HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount disbursed directly to students as Emergency Financial Aid Grants? If funds were not used for this purpose, report \$0. Amount disbursed to Undergraduate ₆ full-time ₈ Pell grant recipients ₉	
What was the amount disbursed directly to students as Emergency Financial Aid Grants? If funds were not used for this purpose, report \$0. Amount disbursed to Undergraduate ₆ full-time ₈ Pell grant recipients ₉	
\$ 0.00	
Amount disbursed to Undergraduate ₆ full-time ₈ Non-Pell grant recipients ₁₀ \$ 0.00	
Amount disbursed to Undergraduate ₆ part-time Pell grant recipients \$0.00	
Amount disbursed to Undergraduate ₆ part-time Non-Pell grant recipients	
\$ 0.00	
Amount disbursed to Graduate full-time recipients	
\$ 0.00	
Amount disbursed to Graduate part-time recipients	
\$ 0.00	
Amount disbursed to Other ₇ recipients	
\$ 0.00	
Total amount disbursed to Students	
\$0.00	
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants. If funds were used to discharge account balances as lost revenue using institutional funds without affirmative written consent, do r here, report in 9b as unpaid student accounts receivable or other student account debts.	report
Amount disbursed to Undergraduate ₆ full-time ₈ Pell grant recipients ₉ \$0.00	

\$0.00	ant disbursed to Undergraduate $_6$ full-time $_8$ Non-Pell grant recipients $_{10}$
\$0.00	
Amoı	ant disbursed to Undergraduate ₆ part-time Pell grant recipients
\$ 0.00	
φ0.00	
Amoı	unt disbursed to Undergraduate ₆ part-time Non-Pell grant recipients
\$ 0.00	
φ0.00	
Amoı	unt disbursed to Graduate full-time recipients
\$ 0.00	
\$0.00	
Αmoι	unt disbursed to Graduate part-time recipients
\$ 0.00	
Amou	unt disbursed to Other ₇ recipients
\$ 0.00	
Total	amount disbursed to Students
\$0.00	
	Idents in both undergraduate and graduate categories, classify as a graduate student.
	nts that are not considered undergraduate or graduate students, for example, non-credit students.
	Idents who had multiple enrollment intensities, classify as full-time.
Desigr eriod.	nate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting
_	des non-FAFSA filers.
	OT include funds from the Institutional Resilience and Expanded Postsecondary Opportunity (IREPO) funds as part of this an
	or include runds from the institutional Resilience and Expanded Postsecondary Opportunity (REPO) funds as part of this an nance report.
criorii	
nerg	gency Grants - Min/Max, Calculated Totals, and Averages
8)	
8)	grants by fund type and student type?
8)	grants by fund type and student type? Note: Institutions must provide complete answers to each question.
8) a)	Note: Institutions must provide complete answers to each question. Complete the following table:
	grants by fund type and student type? Note: Institutions must provide complete answers to each question. Complete the following table: When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to
	grants by fund type and student type? Note: Institutions must provide complete answers to each question. Complete the following table: When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a
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	grants by fund type and student type? Note: Institutions must provide complete answers to each question. Complete the following table: When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student und
	grants by fund type and student type? Note: Institutions must provide complete answers to each question. Complete the following table: When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student und "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in
a)	grants by fund type and student type? Note: Institutions must provide complete answers to each question. Complete the following table: When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student und "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them

	IEERF funds.
Amount disburse	ed to Undergraduate ₆ full-time ₈ Pell grant recipients ₉
\$ 1,000.00	
Amount disburse	ed to Undergraduate ₆ full-time ₈ Non-Pell grant recipients ₁₀
\$ 1,000.00	
Amount disburse	ed to Undergraduate ₆ part-time Pell grant recipients
\$ 1,000.00	
Amount disburse	ed to Undergraduate ₆ part-time Non-Pell grant recipients
\$ 1,000.00	
Amount disburse	ed to Graduate full-time recipients
\$ 1.000.00	
Amount disburse	ed to Graduate part-time recipients
\$ 1,000.00	
Amount disburse	ed to Other ₇ recipients
\$ 1,000.00	
Overall Minimun	n
\$1,000.00	
Minimum and ma Maximum com funds.	aximum award Ibined (combined across HEERF funds) amount awarded to any one student who received any HEEF
Amount disburse	ed to Undergraduate ₆ full-time ₈ Pell grant recipients ₉
\$ 1,186.45	
Amount disburse	ed to Undergraduate ₆ full-time ₈ Non-Pell grant recipients ₁₀
\$ 1,186.45	
Amount disburse	ed to Undergraduate ₆ part-time Pell grant recipients
\$ 1,186.45	
Amount disburse	ed to Undergraduate ₆ part-time Non-Pell grant recipients
\$ 1,186.45	

PM	ESF - ESF Reporting - HEER - 074754805 - Year Three - Page 19 - Review
\$ 1,186.45	
Amount disbursed to Grad	luate part-time recipients
\$ 1,186.45	
Amount disbursed to Othe	er ₇ recipients
\$ 1,186.45	
Overall Maximum	
\$1,186.45	
HEERF Amount of Grants D What was the amount of	Disbursed f grants disbursed to students through all HEERF funds?
Amount disbursed to Unde \$3,350,867.00	ergraduate ₆ full-time ₈ Pell grant recipients ₉
Amount disbursed to Unde	ergraduate ₆ full-time ₈ Non-Pell grant recipients ₁₀
\$1,314,558.00	
	ergraduate ₆ part-time Pell grant recipients
\$203,697.00	
Amount disbursed to Unde \$183,374.00	ergraduate ₆ part-time Non-Pell grant recipients
Amount disbursed to Grad	luate full-time recipients
\$327,541.00	
Amount disbursed to Grad	luate part-time recipients
\$116,322.00	
Amount disbursed to Othe	er ₇ recipients
\$0.00	
Total amount disbursed to	Students
\$5,496,359.00	
Average HEERF Amount Av Among students who rea student?	varded ceived HEERF emergency financial aid grants, what was the average award amount per

\$1,185.31

	Lor - Lor Reputing - TILLIK - 0747 04000 - Teal Three - Tage 10 - Review
	d to Undergraduate $_6$ full-time $_8$ Non-Pell grant recipients $_{10}$
\$1,122.59	
Amount disburse	d to Undergraduate ₆ part-time Pell grant recipients
\$1,184.28	
Amount disbursed	d to Undergraduate ₆ part-time Non-Pell grant recipients
\$1,138.97	
Amount disbursed	d to Graduate full-time recipients
\$1,149.27	
Amount disbursed	d to Graduate part-time recipients
\$1,077.06	
Amount disbursed	d to Other ₇ recipients
Total amount disb	oursed to Students
\$1,163.50	
⁵ For students in both	undergraduate and graduate categories, classify as a graduate student.
	t considered undergraduate or graduate students, for example, non-credit students.
For students who ha	d multiple enrollment intensities, classify as full-time.
Designate the stude period.	nt as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting
¹⁰ Includes non-FAFS	A filers.
mergency Gra	nts - Title IV
⁸⁾ What perce	entage of students received emergency grants and how much did students receive in emergency
grants by fu	ind type and students received emergency grants and now machinal students receive in emergency is must provide complete answers to each question.
	students enrolled in your institution, how many were NOT Title IV eligible throughout their during the reporting period?

Enrolled Students Not Eligible 1.094

Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

i)	The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is Percentage of Enrolled Students Not Eligible 15.60%
	Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period? ^{Students Not Eligible Who Received Grants} 271
i)	The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is Percentage of Students Not Eligible Who Received Grants 5.74%
Emer	gency Grants - Race/Ethnicity
8)	What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type? Note: Institutions must provide complete answers to each question.
d)	What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?
Am	erican Indian or Alaska Native
Enro	lled student count (unduplicated)
14	
Num	ber of students who received at least one Emergency Financial Aid Grant (unduplicated)
7	
Wha	t was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?
\$ 8,30)5.00
Aver	age HEERF Amount Awarded
\$1,18	6.43
Asia	an
Enro	lled student count (unduplicated)
28	
Num	ber of students who received at least one Emergency Financial Aid Grant (unduplicated)
23	
Wha	t was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

PM	ESF - ESF Reporting - HEER - 074754805 - Year Three - Page 19 - Review
\$ 25,797.00	
Average HEERF A	nount Awarded
\$1,121.61	
Black or Africa	n American
Enrolled student c	ount (unduplicated)
5,842	
Number of studen	ts who received at least one Emergency Financial Aid Grant (unduplicated)
3,944	
What was the tota	I amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?
\$4,619,255.00	
Average HEERF A	nount Awarded
\$1,171.21	
Llienonie/Latin	
Hispanic/Latin	
Enrolled student c	ount (unduplicated)
335	
Number of studen	ts who received at least one Emergency Financial Aid Grant (unduplicated)
221	
What was the tota	I amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?
\$258,104.00	
Average HEERF A	nount Awarded
\$1,167.89	
Native Hawaii	an or Other Pacific Islander
	ount (unduplicated)
0	
Number of studen	ts who received at least one Emergency Financial Aid Grant (unduplicated)
0	

	ERF Amount Awarded
White	
Enrolled stu	ident count (unduplicated)
187	
Number of	students who received at least one Emergency Financial Aid Grant (unduplicated)
127	
What was t	he total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?
\$ 143,221.00	
Average HE	ERF Amount Awarded
\$1,127.72	
Two or m	ore races
Enrolled stu	ident count (unduplicated)
405	
Number of	students who received at least one Emergency Financial Aid Grant (unduplicated)
259	
What was t	he total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?
\$ 301,423.00	
Average HE	ERF Amount Awarded
\$1,163.80	
Race/eth	nicity unknown
Enrolled stu	ident count (unduplicated)
134	
Number of	students who received at least one Emergency Financial Aid Grant (unduplicated)
85	

\$ 95.0 Avera	58.00 ge HEERF Amount Awarded
\$1,118	.45
Non	resident alien
Enrol	led student count (unduplicated)
66	
Numl	per of students who received at least one Emergency Financial Aid Grant (unduplicated)
45	
What	was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?
\$45,1	36.00
Avera	ge HEERF Amount Awarded
\$1,004	.13
<u>.</u>	
	ents not categorized in IPEDS
Enrol	led student count (unduplicated)
0	
Numl	per of students who received at least one Emergency Financial Aid Grant (unduplicated)
0	
What	was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?
\$0.00	
Avera	ge HEERF Amount Awarded
merg	ency Grants – Gender and Age
8)	What percentage of students received emergency grants and how much did students receive in emergency
	grants by fund type and student type? Note: Institutions must provide complete answers to each question.
e)	What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

.266	
lum	ber of students who received at least one Emergency Financial Aid Grant (unduplicated)
.451	
Vha	t was the total amount of grants disbursed to students through all HEERF funds?
1,68	37.999.00
ver	rage HEERF Amount Awarded
1,16	53.33
No	men
inrc	lled student count (unduplicated)
I,745	
lum	ber of students who received at least one Emergency Financial Aid Grant (unduplicated)
,259	,
Vha	it was the total amount of grants disbursed to students through all HEERF funds?
3,80	08,361.00
ver	age HEERF Amount Awarded
51,16	8.57
stu	dents not categorized in IPEDS
	lled student count (unduplicated)
)	
lum	ber of students who received at least one Emergency Financial Aid Grant (unduplicated)
)	
Vha	t was the total amount of grants disbursed to students through all HEERF funds?
0.00)

f)	What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories? Institutions should follow IPEDS Fall enrollment guidelines (https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.
Age	s 25 and older
Enrol	led student count (unduplicated)
1,450	
Num	ber of students who received at least one Emergency Financial Aid Grant (unduplicated)
980	
What	was the total amount of grants disbursed to students through all HEERF funds?
\$ 1.13	4,194.00
Avera	age HEERF Amount Awarded
\$1,15	7.34
Δσε	s 24 and younger
-	led student count (unduplicated)
5,561	
Num	ber of students who received at least one Emergency Financial Aid Grant (unduplicated)
3,730	
What	t was the total amount of grants disbursed to students through all HEERF funds?
\$4,36	2,165.00
Avera	age HEERF Amount Awarded
\$1,169	7.48
Δσρ	not available in administrative records (e.g., IPEDS, FAFSA, etc.)
-	led student count (unduplicated)
0	
Num	ber of students who received at least one Emergency Financial Aid Grant (unduplicated)
0	
What	t was the total amount of grants disbursed to students through all HEERF funds?

:itu	utional Expenditures				
	Institutional expenditures				
)	Provide the total amount of H categories:	EERF funds expended during the re	eporting period on each of the following		
	Providing additional Emergen	cy Financial Aid Grants to students	S.		
	Amount in (a)(1) institutional dollars \$488,479.00	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00		
	Explanatory Notes Emergency aid distributed from	institutional funds			
			11		
	Using Emergency Financial Aid Grants to cover student outstanding account balances for costs such as debt forgiveness, room, board, tuition, or fees.				
	Amount in (a)(1) institutional dollars \$1,061.00	Amount in (a)(2) dollars, if applicable \$0.00	Amount in (a)(3) dollars, if applicable \$0.00		
	Explanatory Notes	l			
	Emergency aid to cover outstand	ing account balance	1		
	Indirect cost recovery/facilitie	es and administrative costs charged	l on the grants.		
	Amount in (a)(1) institutional dollars 0.00	Amount in (a)(2) dollars, if applicable 0.00	Amount in (a)(3) dollars, if applicable \$0.00		
	Explanatory Notes				
	0				
	Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.				
	Amount in (a)(1) institutional dollars \$ 0.00	Amount in (a)(2) dollars, if applicable \$ 0.00	Amount in (a)(3) dollars, if applicable \$ 0.00		
	Explanatory Notes				
			11		
	Providing or subsidizing the co	osts of high-speed internet to stude	ents or faculty to transition to an online		
	Amount in (a)(1) institutional dollars \$ 80,531.00	Amount in (a)(2) dollars, if applicable \$ 0.00	Amount in (a)(3) dollars, if applicable \$ 0.00		

student per room; subsidizing campus housing for students v		ensity; paying for hotels or other off- vel expenses for students who need t
Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable 0.00	Amount in (a)(3) dollars, if applicable 0.00
Explanatory Notes0		
	duce density in eating facilities, to p ons to accommodate social distancir	provide pre-packaged meals, or to ad ng.
Amount in (a)(1) institutional dollars \$ 0.00	Amount in (a)(2) dollars, if applicable \$ 0.00	Amount in (a)(3) dollars, if applicable \$ 0.00
Explanatory Notes		
0		
Conto un lateral ta concentione a di	ditional class sections to enable soci	ial distancing, such as those for hirin
more instructors and increasi	ng campus hours of operations.	Amount is (a)(2) dollars if applicable
		Amount in (a)(3) dollars, if applicable \$ 0.00
more instructors and increasi	ng campus hours of operations. Amount in (a)(2) dollars, if applicable	
more instructors and increasi	ng campus hours of operations. Amount in (a)(2) dollars, if applicable	
more instructors and increasi	ng campus hours of operations. Amount in (a)(2) dollars, if applicable	
more instructors and increasi Amount in (a)(1) institutional dollars \$0,00 Explanatory Notes 0 Construction, Renovation, and The Consolidated Appropriations Act, 202 unds for IHEs that received funds under the HEERF (a)(2) grant funds now may expend and responding to the coronavirus. Before unds, grantees must receive approval for the	ng campus hours of operations. Amount in (a)(2) dollars, if applicable \$ 0.00 d Real Property Projects. 2 (P.L. 117-103), signed into law by President Bide the HEERF (a)(2) programs (ALN 84.425J; T84.425J) them on the acquisition of real property, renovatio commencing any renovations, construction, or real	
Construction, Renovation, and The Consolidated Appropriations Act, 202 unds for IHEs that received funds under the HEERF (a)(2) grant funds now may expend and responding to the coronavirus. Before unds, grantees must receive approval for the nclude in explanatory notes, title(s) of con Amount in (a)(2) dollars, if applicable 0,000	ng campus hours of operations. Amount in (a)(2) dollars, if applicable \$ 0.00 d Real Property Projects. 2 (P.L. 117-103), signed into law by President Bide he HEERF (a)(2) programs (ALN 84.425J; T84.425J; them on the acquisition of real property, renovatio commencing any renovations, construction, or real he project from the Department.	\$0.00 en on March 15, 2022, expanded the allowable uses K; 84.425L; 84.425M). Specifically, IHEs that receiv ons, or construction related to preventing, preparing I property projects supported by HEERF (a)(2) grant t and supplies (such as laboratory ing equipment or supplies during a
Construction, Renovation, and The Consolidated Appropriations Act, 202 unds for IHEs that received funds under the HEERF (a)(2) grant funds now may expend and responding to the coronavirus. Before unds, grantees must receive approval for the nclude in explanatory notes, title(s) of con Amount in (a)(2) dollars, if applicable 0,000	Amount in (a)(2) dollars, if applicable \$ 0.00 d Real Property Projects. 2 (P.L. 117-103), signed into law by President Bide the HEERF (a)(2) programs (ALN 84.425J; T84.425J; them on the acquisition of real property, renovatio commencing any renovations, construction, or real he project from the Department. struction, renovation, and real property projects. g additional instructional equipment educe the number of students shari	\$0.00 en on March 15, 2022, expanded the allowable uses K; 84.425L; 84.425M). Specifically, IHEs that receiv ons, or construction related to preventing, preparing I property projects supported by HEERF (a)(2) grant t and supplies (such as laboratory ing equipment or supplies during a
more instructors and increasi Amount in (a)(1) institutional dollars (0,00) Explanatory Notes 0 Construction, Renovation, and The Consolidated Appropriations Act, 202 unds for IHEs that received funds under th HEERF (a)(2) grant funds now may expend and responding to the coronavirus. Before unds, grantees must receive approval for t nclude in explanatory notes, title(s) of con Amount in (a)(2) dollars, if applicable (0,00) Purchasing, leasing, or renting equipment or computers) to r single class period and to prov Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable \$ 0.00 d Real Property Projects. (2 (P.L. 117-103), signed into law by President Bide the HERF (a)(2) programs (ALN 84.425J; T84.425J) them on the acquisition of real property, renovatio commencing any renovations, construction, or real the project from the Department. struction, renovation, and real property projects. g additional instructional equipment educe the number of students shari vide time for disinfection between u Amount in (a)(2) dollars, if applicable	\$0.00 en on March 15, 2022, expanded the allowable use: K; 84.425L; 84.425M). Specifically, IHEs that receiv ons, or construction related to preventing, preparing I property projects supported by HEERF (a)(2) grant t and supplies (such as laboratory ing equipment or supplies during a Ises.

providing training in addition to their regular job responsibilities.

		\$ 0.00	
Explanatory Notes			
Purchasing, leasing, or renting	g additional equipment or software :	to enable distance learning, or	
upgrading campus wi-fi acces	ss or extending open networks to par	rking lots or public spaces, etc.	
Amount in (a)(1) institutional dollars \$ 0.00	Amount in (a)(2) dollars, if applicable \$ 0.00	Amount in (a)(3) dollars, if applicable \$ 0.00	
Explanatory Notes O			
Implementing evidence-base health guidelines.	d practices to monitor and suppress	coronavirus in accordance with p	oul
	ivities here. To the extent that campus safety and op	perations were not evidence-based, describe the	ose
Amount in (a)(1) institutional dollars \$ 903,417.00	Amount in (a)(2) dollars, if applicable \$355,085.00	Amount in (a)(3) dollars, if applicable \$0.00	
	faculty and staff receiving the COVID-19	9 -Booster Vaccination to help fight the clude testing and contact tracing.	е
	ipus and COVID-17 nearth services to inc		
Conducting direct outreach t adjustment due to the recent	o financial aid applicants about the c unemployment of a family member ection 479A of the Higher Education	opportunity to receive a financial or independent student, or other	ai
Conducting direct outreach t adjustment due to the recent	o financial aid applicants about the c unemployment of a family member	opportunity to receive a financial or independent student, or other	ai
Conducting direct outreach to adjustment due to the recent circumstances, described in s Amount in (a)(1) institutional dollars \$ 0.00	o financial aid applicants about the c unemployment of a family member ection 479A of the Higher Education Amount in (a)(2) dollars, if applicable	opportunity to receive a financial or independent student, or other n Act of 1965. Amount in (a)(3) dollars, if applicable	ai
Conducting direct outreach to adjustment due to the recent circumstances, described in s Amount in (a)(1) institutional dollars \$ 0.00	o financial aid applicants about the c unemployment of a family member ection 479A of the Higher Education Amount in (a)(2) dollars, if applicable	opportunity to receive a financial or independent student, or other n Act of 1965. Amount in (a)(3) dollars, if applicable	ai
Conducting direct outreach t adjustment due to the recent circumstances, described in s Amount in (a)(1) institutional dollars \$ 0.00 Explanatory Notes 0	o financial aid applicants about the c unemployment of a family member ection 479A of the Higher Education Amount in (a)(2) dollars, if applicable \$ 0.00	opportunity to receive a financial or independent student, or other n Act of 1965. Amount in (a)(3) dollars, if applicable	ai
Conducting direct outreach t adjustment due to the recent circumstances, described in s Amount in (a)(1) institutional dollars \$ 0.00 Explanatory Notes 0 Replacing lost revenue from a	o financial aid applicants about the c unemployment of a family member ection 479A of the Higher Education Amount in (a)(2) dollars, if applicable \$ 0.00	opportunity to receive a financial or independent student, or other n Act of 1965. Amount in (a)(3) dollars, if applicable \$ 0.00	ai
Conducting direct outreach to adjustment due to the recent circumstances, described in s Amount in (a)(1) institutional dollars \$ 0.00 Explanatory Notes 0 Replacing lost revenue from a Please see the Department's HEERF Lost H	o financial aid applicants about the c unemployment of a family member ection 479A of the Higher Education Amount in (a)(2) dollars, if applicable \$ 0.00	opportunity to receive a financial or independent student, or other n Act of 1965. Amount in (a)(3) dollars, if applicable \$ 0.00	-
Conducting direct outreach to adjustment due to the recent circumstances, described in s Amount in (a)(1) institutional dollars \$ 0.00 Explanatory Notes 0 Replacing lost revenue from a Please see the Department's HEERF Lost R estimate of lost revenue. Amount in (a)(1) institutional dollars \$ 164,871.00 Explanatory Notes Includes loss revenues for rever	o financial aid applicants about the c unemployment of a family member section 479A of the Higher Education Amount in (a)(2) dollars, if applicable \$ 0.00 all sources. Revenue FAQs (March 19, 2021) for more information Amount in (a)(2) dollars, if applicable	opportunity to receive a financial or independent student, or other n Act of 1965. Amount in (a)(3) dollars, if applicable \$ 0.00 ion regarding what may be appropriately includ Amount in (a)(3) dollars, if applicable \$ 0.00	aid
Conducting direct outreach to adjustment due to the recent circumstances, described in s Amount in (a)(1) institutional dollars \$ 0.00 Explanatory Notes 0 Replacing lost revenue from a Please see the Department's HEERF Lost R estimate of lost revenue. Amount in (a)(1) institutional dollars \$ 164,871.00 Explanatory Notes Includes loss revenues for rever result of the COVID-19 pandem	o financial aid applicants about the c unemployment of a family member ection 479A of the Higher Education Amount in (a)(2) dollars, if applicable \$ 0.00 all sources. Revenue FAQs (March 19, 2021) for more information Amount in (a)(2) dollars, if applicable \$ 6,135,270.00 hues the University expected to receive b nic, and student re-engagement through c	opportunity to receive a financial or independent student, or other n Act of 1965. Amount in (a)(3) dollars, if applicable \$ 0.00 ion regarding what may be appropriately includ Amount in (a)(3) dollars, if applicable \$ 0.00	aid
Conducting direct outreach to adjustment due to the recent circumstances, described in s Amount in (a)(1) institutional dollars \$ 0.00 Explanatory Notes 0 Replacing lost revenue from a Please see the Department's HEERF Lost R estimate of lost revenue. Amount in (a)(1) institutional dollars \$ 164,871.00 Explanatory Notes Includes loss revenues for rever result of the COVID-19 pandem Other Uses of (a)(1) Institution	o financial aid applicants about the c unemployment of a family member ection 479A of the Higher Education Amount in (a)(2) dollars, if applicable \$ 0.00 all sources. Revenue FAQs (March 19, 2021) for more information Amount in (a)(2) dollars, if applicable \$ 6,135,270.00 hues the University expected to receive b nic, and student re-engagement through c	opportunity to receive a financial or independent student, or other n Act of 1965. Amount in (a)(3) dollars, if applicable \$ 0.00 ion regarding what may be appropriately includ Amount in (a)(3) dollars, if applicable \$ 0.00	aid
Conducting direct outreach to adjustment due to the recent circumstances, described in s Amount in (a)(1) institutional dollars \$ 0.00 Explanatory Notes 0 Replacing lost revenue from a Please see the Department's HEERF Lost R estimate of lost revenue. Amount in (a)(1) institutional dollars \$ 164,871.00 Explanatory Notes Includes loss revenues for rever result of the COVID-19 pandem	o financial aid applicants about the c unemployment of a family member ection 479A of the Higher Education Amount in (a)(2) dollars, if applicable \$ 0.00 all sources. Revenue FAQs (March 19, 2021) for more information Amount in (a)(2) dollars, if applicable \$ 6,135,270.00 hues the University expected to receive b nic, and student re-engagement through c	opportunity to receive a financial or independent student, or other n Act of 1965. Amount in (a)(3) dollars, if applicable \$ 0.00 ion regarding what may be appropriately includ Amount in (a)(3) dollars, if applicable \$ 0.00	aid
Conducting direct outreach tr adjustment due to the recent circumstances, described in s Amount in (a)(1) institutional dollars \$ 0.00 Explanatory Notes 0 Replacing lost revenue from a Please see the Department's HEERF Lost P estimate of lost revenue. Amount in (a)(1) institutional dollars \$ 164,871.00 Explanatory Notes Includes loss revenues for rever result of the COVID-19 pandem Other Uses of (a)(1) Institutional dollars	o financial aid applicants about the c unemployment of a family member ection 479A of the Higher Education Amount in (a)(2) dollars, if applicable \$ 0.00 all sources. Revenue FAQs (March 19, 2021) for more information Amount in (a)(2) dollars, if applicable \$ 6,135,270.00 hues the University expected to receive b nic, and student re-engagement through c	opportunity to receive a financial or independent student, or other n Act of 1965. Amount in (a)(3) dollars, if applicable \$ 0.00 ion regarding what may be appropriately includ Amount in (a)(3) dollars, if applicable \$ 0.00	aid

Amount in (a)(2) dollars, if applicable \$ 1.876.872.00

Amount in (a)(3) dollars, if applicable \$ 0.00

Explanatory Notes

HEERF funds used to support student basic needs as the result of the COVID0-19 pandemic the Spartan All Inclusive Learning Program to provide digital course material to students for the Fall 2022 semester.

Annual Institutional Expenditures for each Program

Amount in (a)(1) institutional dollars \$1,638,359.00

Amount in (a)(2) dollars, if applicable \$8,367,227.00

Amount in (a)(3) dollars, if applicable \$0.00

Total of Institutional Annual Expenditures

Amount in all institutional dollars \$10,005,586.00

Lost Revenue

^

Supported research

Estimated Amount

Disruption of food service

Estimated Amount

\$76,416.00

\$0.00

b)	Estimate how much of the lost revenue reported above came from revenue lost from each of the following
	sources:
	These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at
	https://www2.ed.gov/about/offices/list/ope/heerflostrevenuefaqs.pdf].

Academic Unpaid student Room and board Enrollment declines, including reduced Resources accounts receivable Estimated Amount tuition, fees, and or other student \$2,900,459.00 Estimated Amount \$1,848,088.00 account debts institutional charges (including tuition, Estimated Amount \$0.00 fees, and institutional charges) Estimated Amount \$1,127,025.00 Summer terms and camps Auxiliary services sources Cancelled ancillary events Estimated Amount Estimated Amount Estimated Amount \$0.00 \$0.00 \$0.00

Childcare services Use of facilities or venues, **Dormitory** services Bookstore revenue including external events Estimated Amount Estimated Amount Estimated Amount \$0.00 such as weddings, \$0.00 \$15,035.00 receptions, or conferences (other than facilities associated with sectarian instruction or religious worship) Estimated Amount \$333.118.00

Parking revenue

Lease revenue

Royalties

\$ 0.00	Estimated Amount \$ 0.00	Estimated Amount \$ 0.00	Estimated Amount \$ 0.00
Total (a)(1) lost revenue funds	Total (a)(2) lost revenue funds	Total (a)(3) lost revenue funds	TOTAL LOST REVENUE HEERF
\$ 164,871.00	\$ 6,135,270.00	\$0.00	\$6,300,141.00
			Estimated amounts need to sum to amounts reported in 9a
c) Briefly describe the "ot	her operating revenue" repor	ted above:	
Brief description			,
student within the rep	ated count of students who we porting period and their enrol m, and still enrolled) need to a	ment status at the end repor	ting period. The three status
a) Complete the for Academic level UNDERGRADI	or all degree/certificate	ble reporting period	he current reporti
a) Complete the for Academic level UNDERGRADU For students in both underg	ollowing table for the applicat	ble reporting period	he current reporti
a) Complete the for Academic level UNDERGRADU For students in both unders Number of degree/cer Degree/Cert Seeking Students 6,422	ollowing table for the applicat JATE STUDENTS graduate and graduate categories, classify	ole reporting period	
a) Complete the for Academic level UNDERGRADU For students in both unders Number of degree/cee Degree/Cert Seeking Students 6,422 Number of degree/cee Students Completed 694	ollowing table for the applicat JATE STUDENTS graduate and graduate categories, classify ertificate seeking students	ole reporting period as a graduate student pleted a program at your inst	itution
a) Complete the for Academic level UNDERGRADU For students in both unders Number of degree/cee Degree/Cert Seeking Students 6,422 Number of degree/cee Students Completed 694 Number of degree/cee Students Did Not Complete 5,554	ollowing table for the applicat JATE STUDENTS graduate and graduate categories, classify ertificate seeking students	ole reporting period as a graduate student pleted a program at your inst	itution arolled at your institution

Degree/Cert Seeking Students **589**

Number of degree/cert. seeking students who completed a program at your institution

Students Completed

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution Students Did Not Complete

408

Number of degree/cert. seeking students who did not complete and withdrew from your institution Students Withdrew 17

1/

Pell grant status (undergraduates only) PELL GRANT RECIPIENTS

Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

Number of degree/certificate seeking students

Degree/Cert Seeking Students 4,254

Number of degree/cert. seeking students who completed a program at your institution

Students Completed 394

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution Students Did Not Complete 3,732

3,732

Number of degree/cert. seeking students who did not complete and withdrew from your institution Students Withdrew

128

Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

Number of degree/certificate seeking students

Degree/Cert Seeking Students 2,168

Number of degree/cert. seeking students who completed a program at your institution

Students Completed 300

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution Students Did Not Complete 1.822

Number of degree/cert. seeking students who did not complete and withdrew from your institution

Students Withdrew 46

	nent intensity T-TIME		
For studer	ts who had multiple enrollment intensities, classify as full-time		
Number o	of degree/certificate seeking students		
Degree/Cert S 883	eeking Students		
Number of Students Com	of degree/certificate seeking students who completed a program at your institution		
126			
	of degree/certificate seeking students who did not complete but were still enrolled at your n (i.e., last enrollment record at the end of the reporting period is not a withdraw record)		
Students Did N 723	Not Complete		
	of degree/certificate seeking students who did not complete and withdrew from your institution Impletion record and the last enrollment record at the end of the reporting period is a withdraw		
Students With 34	drew		
Number o	eeking Students		
	of degree/certificate seeking students who completed a program at your institution		
732			
institutio	of degree/certificate seeking students who did not complete but were still enrolled at your n (i.e., last enrollment record at the end of the reporting period is not a withdraw record)		
Students Did N 5,239	lot Complete		
	of degree/certificate seeking students who did not complete and withdrew from your institution mpletion record and the last enrollment record at the end of the reporting period is a withdraw		
Students With 157	drew		

Enrollment - Race

ゝ

rent repo	orting year
Comp	lete the following table for the applicable reporting period
Race/ethni	city (IPEDS categories) CAN INDIAN OR ALASKA NATIVE
Degree/Cert S 14	eeking Students
Students Com 0	pleted
Students Did N 12	Not Complete
Students With 2	drew
Race/ethni ASIAN	city (IPEDS categories)
Degree/Cert S 28	eeking Students
Students Com 8	pleted
Students Did N 19	Not Complete
Students With 1	drew
	city (IPEDS categories) OR AFRICAN AMERICAN
Degree/Cert S 5,842	eeking Students
Students Com 697	pleted
Students Did N 4,981	Not Complete
Students With 164	drew

Students 38	Completed
50	
Students 287	Did Not Complete
Students 10	Nithdrew
	thnicity (IPEDS categories) VE HAWAIIAN OR OTHER PACIFIC ISLANDER
Degree/C 0	ert Seeking Students
Students 0	Completed
Students 0	Did Not Complete
Students 0	Nithdrew
Race/et	hnicity (IPEDS categories)
Degree/C 187	ert Seeking Students
Students 36	Completed
Students 147	Did Not Complete
Students 4	Nithdrew
	hnicity (IPEDS categories) OR MORE RACES
Degree/C 405	ert Seeking Students
Students 45	Completed
Students 351	Did Not Complete
Students 9	Nithdrew
	hnicity (IPEDS categories) E/ETHNICITY UNKNOWN

	Students Did Not Complete 120	
	Students Withdrew 1	
	Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	
	Degree/Cert Seeking Students 66	
	Students Completed 21	
	Students Did Not Complete 45	
	Students Withdrew O	
_		
Inro	Ilment - Gender/Age	
Enro 10)	Ilment - Gender/Age Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three stat (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.	
10)	Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three stat	
10)	Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three stat (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.	use
10)	Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three stat (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.	use
10)	Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three stat (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled. Current reporting year a) Complete the following table for the applicable reporting period Gender (IPEDS categories)	use
10)	Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three stat (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled. Current reporting year a) Complete the following table for the applicable reporting period Gender (IPEDS categories) WOMEN	use
10)	Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three state (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled. Current reporting year a) Complete the following table for the applicable reporting period Gender (IPEDS categories) WOMEN Number of degree/certificate seeking students Degree/Cert Seeking Students	use
10)	Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three stat (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled. Current reporting year a) Complete the following table for the applicable reporting period Gender (IPEDS categories) WOMEN Number of degree/certificate seeking students Degree/Cert Seeking Students 4,745	use

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record) Students Withdrew 142 Gender (IPEDS categories) MEN Number of degree/certificate seeking students Degree/Cert Seeking Students 2.266 Number of degree/certificate seeking students who completed a program at your institution Students Completed 253 Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record) Students Did Not Complete 1,964 Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record) Students Withdrew 49 Age (IPEDS categories) AGES 25 AND OLDER Number of degree/certificate seeking students Degree/Cert Seeking Students 1,450 Number of degree/certificate seeking students who completed a program at your institution Students Completed 297 Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record) Students Did Not Complete 1,102 Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record) Students Withdrew 51 Age (IPEDS categories)

AGES 24 AND YOUNGER

Number of degree/certificate seeking students

PM	ESF - ESF Reporting - HEER - 074754805 - Year Three - Page 19 - Review
	Degree/Cert Seeking Students 5.561
	Number of degree/certificate seeking students who completed a program at your institution Students Completed 561
	Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)
	4,860
	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)
	Students Withdrew 140
	Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)
	Number of degree/certificate seeking students
	Degree/Cert Seeking Students O
	Number of degree/certificate seeking students who completed a program at your institution Students Completed 0
	Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)
	Students Did Not Complete 0
	Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)
	Students Withdrew O
TE P	ositions

Instructional Staff

An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of the Instructional Staff category is to include all individuals whose primary occupation includes instruction at the institution.

the number of full-time positions plus the full-time equivalent of the number of part-time positions).

local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of

Nc	on-Instructional Staff
I	Full-time equivalent (FTE) positions as of November 1, 2022
-	781
٩cc	reditor Approval
12)	Did your institution receive approval from your primary accreditor to offer distance education after the start of the national emergency?
a)	Did your institution receive temporary approval from your primary accreditor to offer distance education?
b)	Did your institution receive permanent approval from your primary accreditor to offer distance education?
c)	Provide the name of your institution's primary accreditor that provided temporary and/or permanent approval
	SACSCOC
d)	Are you accredited by an agency that does not have Yes No
	distance education within its scope of recognition and therefore relied on COVID-19 flexibilities to offer

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